Town of Cady 2027 Budget

		Actual 2025	proposed 2026	Actual 9 mos. 2026	Estimate 3 mos. 2026	Estimate 2026	Proposed 2027
Revenues:							
Taxes:	General Levy	$256,380	$262,128	$262,128		$262,128	$267,523
Intergov't:							
	Transportation Aid	$125,573	134,575.00	$100,931	$33,643	$134,574	$138,616
	computer aid	$150	$149	$150		$150	$149
	Recycling Grant	$1,524	$1,514	$1,524		$1,524	$1,514
	Shared Rev/per prop	$68,656	$72,378	$12,491	$60,319	$72,810	$72,865
	Lottery Credit	$8,097	$10,396	$7,246		$7,246	$8,000
	Fire dues	$6,421	$6,421	$6,674		$6,674	$6,421
	MFL/FC	$275	$338	$342		$342	$338
Licenses:							
	Dog/Animal	$507	$600	$511		$511	$600
	Liquor/Cig.	$1,500	$1,500	$1,485	$0	$1,485	$1,500
	Bldg/CSM/Driveway p	$650	$200	$200		$200	$200
	Utility permits	$300	$200	$250		$250	$200
Public Charges:							
	Grading, etc.	$475	$550	$2,535		$2,535	$550
	Fire Runs	$9,274	$4,000	$375	$1,000	$1,375	$4,000
	Address Signs	$460	$150	$150		$150	$150
	Garbage/Recycling	$10,143	$10,000	$7,084	$1,900	$8,984	$10,000
Misc.:	Carryover						$439
	Interest/Capital credit	$116	$30	$24	$6	$30	$30
	Misc	$3,033	$600	$27		$27	$0
	sale of eq	$9,000	$0	$0	$0	$0	$0
	from savings	$13,500	$0	$1,660	$0	$1,660	$0
Total		**$516,034**	**$505,729**	**$405,787**	**$96,868**	**$502,655**	**$513,095**
Expenditures							
General Government:							
	Board	$34,796	$35,000	$21,769	$10,000	$31,769	$35,000
	Legal Fees	$8,166	$15,000	$3,640	$1,500	$5,140	$15,000
	Office/Printing	$167	$1,000	$153	$400	$553	$1,000
	Elections	$2,022	$2,400	$1,140	$1,169	$2,309	$1,600
	Town Hall	$6,171	$6,000	$6,056	$900	$6,956	$6,000
	Insurnce/work comp	$13,015	$13,500	$13,556	$0	$13,556	$14,000
	Plan Commission	$204	$200	$100		$100	$400
	Misc	$0	$0	$0	$0	$0	$0
	Assessor/Manf Assm	$7,760	$18,900	$0	$18,900	$18,900	$8,000
Public Safety:							
	fire calls	$8,518	$6,000	$375	$1,000	$1,375	$6,000
	Fire protection	$56,751	$58,000	$52,196	$3,573	$55,769	$57,019
	Ambulance	$17,040	$18,831	$15,296	$3,534	$18,830	$25,991
Public Works:							
	Patrolman	$77,854	$82,000	$67,305	$22,100	$89,405	$90,000
	Road Maintenance	$255,775	$226,960	$175,368	$63,000	$238,368	$205,525
	Sanitation	$13,167	$14,000	$9,913	$3,175	$13,088	$14,000
	Recycling	$6,783	$7,200	$5,107	$1,633	$6,740	$7,200
Human Services:							
	Animal Control	$118	$360	$0	$0	$0	$360
Other:							
	truck/ mower	$0		$0	$0	$0	
	Machinery Fund	$21,000	$21,000	$21,000	$0	$21,000	$21,000
	Building Maintenance	$5,000	$5,000	$5,000		$5,000	$5,000
Total		**$534,307**	**$531,351**	**$397,974**	**$130,884**	**$528,858**	**$513,095**
Balance 1/1/2026			$26,642				
Estimated Income 2026			$502,655				
Total			$529,297				
Estimated Exp. 2026			$528,858				
Est. Balance 12/31/26			**$439**				