Town of Cady 2026 Budget

		Actual 2024	proposed 2025	Actual 9 mos. 2025	Estimate 3 mos. 2025	Estimate 2025	Proposed 2026
Revenues:							
Taxes:	General Levy	$252,790	$256,380	$256,380		$256,380	$262,128
Intergov't:							
	Transportation Aid	$125,573	125,572.00	$94,179	$31,393	$125,572	$134,575
	computer aid	$150	$149	$150		$150	$149
	Recycling Grant	$1,530	$1,514	$1,524		$1,524	$1,514
	Shared Rev/per prop	$67,400	$68,493	$12,121	$58,219	$70,340	$72,378
	Lottery Credit	$9,403	$10,396	$8,097		$8,097	$10,396
	Fire dues	$5,625	$4,700	$6,421		$6,421	$6,421
	MFL/FC	$9,358	$338	$342		$342	$338
Licenses:							
	Dog/Animal	$1,242	$650	$570		$570	$600
	Liquor/Cig.	$11,405	$1,200	$1,470	$0	$1,470	$1,500
	Bldg/CSM/Driveway p	$800	$400	$100		$100	$200
	Utility permits	$450	$200	$0		$0	$200
Public Charges:							
	Grading, etc.	$600	$1,000	$475		$475	$550
	Fire Runs	$2,593	$4,000	$8,493	$1,000	$9,493	$4,000
	Address Signs	$700	$150	$385		$385	$150
	Garbage/Recycling	$10,605	$10,000	$7,252	$1,900	$9,152	$10,000
Misc.:	Carryover		$28,055				$25,622
	Interest/Capital credit	$30	$29	$27	$6	$33	$30
	Misc	$1,011	$600	$2,297		$2,297	$600
	sale of truck/mower	$132,500	$0	$9,000	$0	$9,000	$0
	from savings	$130,550	$0	$0	$13,500	$13,500	$0
Total		**$764,315**	**$513,826**	**$409,283**	**$106,018**	**$515,301**	**$531,351**
Expenditures							
General Government:							
	Board	$36,299	$35,000	$23,457	$10,000	$33,457	$35,000
	Legal Fees	$14,016	$15,000	$4,394	$1,500	$5,894	$15,000
	Office/Printing	$173	$1,000	$1,493	$400	$1,893	$1,000
	Elections	$2,398	$1,200	$1,642	$400	$2,042	$2,400
	Town Hall	$19,583	$6,000	$4,524	$900	$5,424	$6,000
	Insurnce/work comp	$14,279	$13,000	$13,014	$0	$13,014	$13,500
	Plan Commission	$0	$200	$64		$64	$200
	Misc	$0	$0	$0	$0	$0	$0
	Assessor/Manf Assmt	$7,548	$7,760	$7,600	$155	$7,755	$18,900
Public Safety:							
	fire calls	$3,304	$6,000	$7,738	$1,000	$8,738	$6,000
	Fire protection	$47,917	$49,000	$53,362	$3,389	$56,751	$58,000
	Ambulance	$16,713	$13,250	$13,886	$3,155	$17,041	$18,831
Public Works:							
	Patrolman	$74,402	$82,000	$62,389	$19,300	$81,689	$82,000
	Road Maintenance	$185,519	$238,056	$176,371	$50,000	$226,371	$226,960
	Sanitation	$12,306	$13,200	$10,308	$3,175	$13,483	$14,000
	Recycling	$6,339	$6,800	$5,310	$1,633	$6,943	$7,200
Human Services:							
	Animal Control	$0	$360	$118	$0	$118	$360
Other:							
	truck/ mower	$237,494		$22,500	$0	$22,500	
	Machinery Fund	$35,260	$21,000	$21,000	$0	$21,000	$21,000
	Building Maintenance	$5,000	$5,000	$5,000		$5,000	$5,000
Total		**$718,550**	**$513,826**	**$434,170**	**$95,007**	**$529,177**	**$531,351**
Balance 1/1/2025			$39,498				
Estimated Income 2025			$515,301				
Total			$554,799				
Estimated Exp. 2025			$529,177				
Est. Balance 12/31/25			**$25,622**				