

Town of Cady 2025 Budget

		Actual 2023	proposed 2024	Actual 9 mos. 2024	Estimate 3 mos. 2024	Estimate 2024	Proposed 2025
Revenues:							
Taxes:	General Levy	\$249,751	\$252,790	\$252,790		\$252,790	\$256,380
Intergov't:							
	Transportation Aid	\$125,573	125,572.00	\$94,179	\$31,393	\$125,572	\$125,572
	computer aid	\$150	\$149	\$150		\$150	\$149
	Recycling Grant	\$1,515	\$1,514	\$1,530		\$1,530	\$1,514
	Shared Revenue	\$22,690	\$67,174	\$10,509	\$56,665	\$67,174	\$68,493
	Lottery Credit	\$9,023	\$10,396	\$9,403		\$9,403	\$10,396
	Fire dues	\$4,750	\$4,700	\$5,625		\$5,625	\$4,700
	MFL/FC	\$8,951	\$338	\$342		\$342	\$338
Licenses:							
	Dog/Animal	\$1,156	\$650	\$657		\$657	\$650
	Liquor/Cig.	\$1,470	\$1,200	\$1,230	\$10,000	\$11,230	\$1,200
	Bldg/CSM/Driveway p	\$450	\$300	\$550		\$550	\$400
	Utility permits	\$250	\$200	\$350		\$350	\$200
Public Charges:							
	Grading, etc.	\$2,085	\$1,000	\$300		\$300	\$1,000
	Fire Runs	\$8,274	\$4,000	\$2,593	\$1,000	\$3,593	\$4,000
	Address Signs		\$150	\$250		\$250	\$150
	Garbage/Recycling	\$10,207	\$10,000	\$8,481	\$2,250	\$10,731	\$10,000
Misc.:							
	Carryover	\$954	\$35,636				\$28,055
	Interest/Capital credit	\$22	\$29	\$20	\$6	\$26	\$29
	Misc	\$8,648	\$600	\$417		\$417	\$600
	sale of truck		\$100,000		\$132,500	\$132,500	\$0
	from savings	\$38,164	\$85,000	\$127,050		\$127,050	\$0
Total		\$494,083	\$701,398	\$516,426	\$233,814	\$750,240	\$513,826
Expenditures							
General Government:							
	Board	\$34,463	\$35,000	\$21,630	\$10,000	\$31,630	\$35,000
	Legal Fees		\$1,000	\$10,866	\$5,000	\$15,866	\$15,000
	Office/Printing	\$90	\$1,000	\$1,081	\$400	\$1,481	\$1,000
	Elections	\$2,117	\$2,350	\$1,610	\$1,000	\$2,610	\$1,200
	Town Hall	\$5,248	\$6,000	\$15,223	\$900	\$16,123	\$6,000
	Insurnce/work comp	\$11,952	\$12,500	\$12,643	\$1,100	\$13,743	\$13,000
	Plan Commission	\$380	\$200			\$0	\$200
	Misc	\$0	\$0	\$0	\$0	\$0	\$0
	Assessor/Manf Assm	\$7,548	\$7,650	\$7,500	\$155	\$7,655	\$7,760
Public Safety:							
	fire calls	\$8,131	\$6,000	\$3,304	\$800	\$4,104	\$6,000
	Fire protection	\$47,543	\$49,000	\$43,044	\$2,961	\$46,005	\$49,000
	Ambulance	\$12,842	\$13,250	\$13,631	\$3,082	\$16,713	\$13,250
Public Works:							
	Patrolman	\$81,496	\$82,000	\$57,884	\$19,300	\$77,184	\$82,000
	Road Maintenance	\$189,969	\$206,215	\$93,041	\$100,000	\$193,041	\$238,056
	Road Maint-ARPA	\$38,164				\$0	
	Sanitation	\$11,984	\$13,200	\$10,424	\$3,175	\$13,599	\$13,200
	Recycling	\$6,174	\$6,800	\$5,197	\$1,633	\$6,830	\$6,800
Human Services:							
	Animal Control	\$166	\$360	\$0	\$0	\$0	\$360
Other:							
	ARPA saving	\$38,164					
	truck		\$232,873	\$140,151	\$97,341	\$237,492	
	Machinery Fund	\$49,500	\$21,000		\$35,159	\$35,159	\$21,000
	Building Maintenance	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000
Total		\$550,931	\$701,398	\$442,229	\$282,006	\$724,235	\$513,826
Balance 1/1/2024			\$2,050				
Estimated Income 2024			\$750,240				
Total			\$752,290				
Estimated Exp. 2024			\$724,235				
Est. Balance 12/31/24			\$28,055				