

**Town of Cady 2024 Budget**

		Actual 2022	proposed 2023	Actual 9 mos. 2023	Estimate 3 mos. 2023	Estimate 2023	Proposed 2024
<b>Revenues:</b>							
<b>Taxes:</b>	General Levy	\$245,008	\$248,751	\$249,184	\$0	\$249,751	\$252,790
<b>Intergov't:</b>							
	Transportation Aid	\$123,139	125,572.00	\$94,179	\$31,393	\$125,572	\$125,572
	computer aid	\$150	\$150	\$149		\$149	\$149
	Recycling Grant	\$1,515	\$1,514	\$1,514		\$1,514	\$1,514
	Shared Revenue	\$22,740	\$22,285	\$3,776	\$18,942	\$22,718	\$67,174
	Lottery Credit	\$10,398	\$8,000	\$9,023		\$9,023	\$10,396
	Fire dues	\$4,030	\$4,029	\$4,739		\$4,739	\$4,700
	MFL/FC	\$8,504	\$400	\$342		\$342	\$338
	ARPA grant	\$45,688	\$0.00			\$0	
<b>Licenses:</b>							
	Dog/Animal	\$938	\$600	\$631		\$631	\$650
	Liquor/Cig.	\$985	\$950	\$1,470		\$1,470	\$1,200
	Bldg/CSM/Driveway p	\$390	\$300	\$400		\$400	\$300
	Utility permits	\$50	\$200	\$250		\$250	\$200
<b>Public Charges:</b>							
	Grading, etc.	\$515	\$500	\$2,085		\$2,085	\$1,000
	Fire Runs	\$6,891	\$5,500	\$4,979	\$700	\$5,679	\$4,000
	Address Signs	\$150	\$150			\$0	\$150
	Garbage/Recycling	\$8,353	\$7,500	\$7,566	\$2,000	\$9,566	\$10,000
<b>Misc.:</b>	Carryover	\$7,522					\$35,636
	Interest/Capital credit	\$28	\$40	\$18	\$5	\$23	\$29
	Misc	\$5,361	\$600	\$4,148		\$4,148	\$600
	sale of truck						\$100,000
	truck loan						\$152,000
	from savings			\$38,163		\$38,163	\$85,000
<b>Total</b>		<b>\$492,355</b>	<b>\$427,041</b>	<b>\$422,616</b>	<b>\$53,040</b>	<b>\$476,223</b>	<b>\$853,398</b>
<b>Expenditures</b>							
<b>General Government:</b>							
	Board	\$29,877	\$36,000	\$23,152	\$10,217	\$33,369	\$35,000
	Legal Fees		\$1,000	\$200	\$400	\$600	\$1,000
	Office/Printing	\$86	\$1,200	\$1,643	\$350	\$1,993	\$1,000
	Elections	\$2,479	\$1,600	\$1,765		\$1,765	\$2,350
	Town Hall	\$7,479	\$5,000	\$4,113	\$900	\$5,013	\$6,000
	Town Hall-ARPA	\$10,560	\$0	\$0		\$0	
	Insurnce/work comp	\$12,159	\$12,500	\$11,867		\$11,867	\$12,500
	Plan Commission	\$0	\$200			\$0	\$200
	Misc		\$1,000			\$0	\$0
	Assessor/Manf Assm	\$7,352	\$7,560	\$7,400	\$155	\$7,555	\$7,650
<b>Public Safety:</b>							
	fire calls	\$4,908	\$5,500	\$4,835	\$800	\$5,635	\$6,000
	Fire protection	\$45,499	\$44,410	\$44,953	\$2,589	\$47,542	\$49,000
	Ambulance	\$12,817	\$12,070	\$10,689	\$2,156	\$12,845	\$13,250
<b>Public Works:</b>							
	Patrolman	\$69,185	\$67,000	\$62,307	\$18,400	\$80,707	\$82,000
	Road Maintenance	\$260,052	\$179,641	\$129,627	\$20,300	\$149,927	\$206,215
	Road Maint-ARPA	\$42,000		\$38,163		\$38,163	
	Sanitation	\$10,189	\$10,000	\$9,136	\$3,173	\$12,309	\$13,200
	Recycling	\$5,248	\$6,000	\$4,499	\$1,586	\$6,085	\$6,800
<b>Human Services:</b>							
	Animal Control	\$360	\$360	\$166		\$166	\$360
<b>Other:</b>	ARPA saving	\$45,686					
	truck						\$232,873
	repay truck loan						\$152,000
	Machinery Fund	\$21,000	\$31,000	\$21,000		\$21,000	\$21,000
	Building Maintenance	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000
<b>Total</b>		<b>\$591,936</b>	<b>\$427,041</b>	<b>\$380,515</b>	<b>\$61,026</b>	<b>\$441,541</b>	<b>\$853,398</b>
	Balance 1/1/223		\$954				
	Estimated Income 2023		\$476,223				
	Total		\$477,177				
	Estimated Exp. 2023		\$441,541				
	Est. Balance 12/31/23		\$35,636				