

**Town of Cady 2022 Budget**

	Actual 2020	proposed 2021	Actual 9 mos. 2021	Estimate 3 mos. 2021	Estimate 2021	Proposed 2022
<b>Revenues:</b>						
<b>Taxes:</b> General Levy	\$234,380	\$240,153	\$240,153	\$0	\$240,153.00	\$ 245,008.00
<b>Intergov't:</b>						
Transportation Aid	\$120,704	\$120,704	\$90,528	\$30,176	\$120,704	\$123,138
computer aid	\$150	\$150	\$150		\$150	\$150
Recycling Grant	\$1,504	\$1,501	\$1,518	\$0	\$1,518	\$1,501
Shared Revenue	\$22,749	\$22,294	\$3,777	\$18,972	\$22,749	\$22,297
Lottery Credit	\$8,145	\$8,000	\$7,181		\$7,181	\$8,000
Fire dues	\$3,417	\$3,400	\$3,729	\$0	\$3,729	\$3,700
MFL/FC	\$8,227	\$400	\$266	\$0	\$266	\$400
grants	\$9,341				\$0	
<b>Licenses:</b>						
Dog/Animal	\$1,255	\$800	\$555	\$0	\$555	\$600
Liquor/Cig.	\$890	\$900	\$965	\$0	\$965	\$900
Bldg/CSM/Driveway p	\$550	\$300	\$350	\$0	\$350	\$300
Utility permits	\$500	\$250	\$50	\$0	\$50	\$250
<b>Public Charges:</b>						
Grading, etc.	\$795	\$800	\$375	\$70	\$445	\$500
Fire Runs	\$6,067	\$4,000	\$3,001	\$800	\$3,801	\$5,500
Address Signs	\$300	\$150	\$0	\$0	\$0	\$150
Garbage/Recycling	\$7,623	\$7,500	\$5,787	\$1,200	\$6,987	\$7,500
<b>Misc.:</b>						
Carryover	\$29,595	\$18,521				\$3,052
Interest/Capital credits	\$26	\$40	\$192	\$5	\$197	\$40
Misc	\$1,865	\$54,028	\$622	\$0	\$622	\$600
savings (taken from)	\$8,600			\$26,500	\$26,500	
<b>Total</b>	<b>\$466,683</b>	<b>\$483,891</b>	<b>\$359,199</b>	<b>\$77,723</b>	<b>\$436,922</b>	<b>\$423,586</b>
ARPA grant			\$45,715.00		\$45,715	\$91,357.00
<b>Expenditures</b>						
<b>General Government:</b>						
Board	\$28,364	\$35,000	\$24,897	\$7,035	\$31,932	\$35,000
Legal Fees		\$1,000		\$200	\$200	\$1,000
Office/Printing	\$2,973	\$1,000	\$1,008	\$225	\$1,233	\$1,200
Elections	\$3,456	\$1,600	\$1,323	\$335	\$1,658	\$3,000
Town Hall	\$17,430	\$10,000	\$3,883	\$500	\$4,383	\$5,000
Insurnce/work comp	\$12,122	\$12,500	\$12,431		\$12,431	\$12,500
Plan Commission		\$200	\$1,150		\$1,150	\$200
Misc		\$1,000			\$0	\$1,000
Misc Taxes to Cty					\$0	
Assessor/Manf Assmt	\$7,196	\$7,100	\$7,100	\$101	\$7,201	\$7,300
<b>Public Safety:</b>						
fire calls	\$7,855	\$7,000	\$3,501	\$800	\$4,301	\$5,500
Fire protection	\$43,002	\$44,410	\$42,059	\$1,640	\$43,699	\$44,410
Ambulance	\$12,041	\$12,042	\$9,677	\$2,393	\$12,070	\$12,070
<b>Public Works:</b>						
Patrolman	\$64,483	\$67,000	\$48,983	\$16,000	\$64,983	\$67,000
Road Maintenance	\$210,502	\$193,639	\$48,672	\$164,000	\$212,672	\$186,046
Road Construction*					\$0	
Sanitation	\$9,922	\$10,000	\$7,850	\$2,000	\$9,850	\$10,000
Recycling	\$5,150	\$6,000	\$4,227	\$1,400	\$5,627	\$6,000
<b>Human Services:</b>						
Animal Control	\$360	\$360	\$390	\$90	\$480	\$360
<b>Other:</b>						
SV fire loan		\$35,467				
Machinery Fund	\$15,000	\$15,000	\$15,000		\$15,000	\$21,000
Building Maintenance	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000
<b>Total</b>	<b>\$444,856</b>	<b>\$465,318</b>	<b>\$237,151</b>	<b>\$196,719</b>	<b>\$433,870</b>	<b>\$423,586</b>
Balance 1/1/21		\$11,084				
Estimated Income 2021		\$436,922				
Total		\$448,006				
Estimated Exp. 2021		\$433,870				
Est. Balance 12/31/21		<b>\$3,052</b>				