

2021 Budget approved 11/2/2020

	Proposed 2020	Estimate 2020	Proposed 2021
Revenues:			
Taxes	\$234,382	\$234,382	240153
Intergovernmental	\$154,107	\$160,141	156449
Licenses	\$2,350	\$2,135	2250
Public Charges	\$12,150	\$12,397	12450
Miscellaneous	\$21,563	\$9,308	54016
Total	\$424,552	\$418,363	465318
Expenditures:			
General Govt	\$77,000	\$74,043	69400
Public Safety	\$63,420	\$61,087	63452
Public Works	\$263,772	\$244,364	276639
Human Services	\$360	\$360	360
Other	\$20,000	\$31,000	55467
Total	\$424,552	\$410,854	465318