

Town of Cady 2020 Budget

		Actual	proposed	Actual	Estimate	Estimate	Proposed
		2018	2019	9 mos. 2019	3 mos. 2019	2019	2020
Revenues:							
Taxes:	General Levy	\$228,137	\$230,302	\$230,302	\$0	230302	\$234,382
Intergov't:							
	Transportation Aid	\$109,727	\$109,727	\$82,295	\$27,432	\$109,727	\$120,704
	computer aid	\$146	\$144	\$149		\$149	\$150
	Recycling Grant	\$1,505	\$1,501	\$1,503	\$0	\$1,503	\$1,501
	Shared Revenue	\$22,330	\$22,310	\$3,779	\$18,529	\$22,308	\$22,304
	Lottery Credit	\$5,176	\$5,948	\$7,209		\$7,209	\$5,948
	Fire dues	\$3,051	\$3,006	\$3,321	\$0	\$3,321	\$3,100
	MFL/FC	\$6,895	\$400	\$333	\$0	\$333	\$400
Licenses:							
	Dog/Animal	\$948	\$900	\$845	\$0	\$845	\$800
	Liquor/Cig.	\$890	\$890	\$1,300	\$0	\$1,300	\$1,000
	Bldg/CSM/Driveway p	\$300	\$300	\$400	\$0	\$400	\$300
	Utility permits	\$300		\$250	\$0	\$250	\$250
Public Charges:							
	Grading, etc.	\$565	\$600	\$3,589	\$70	\$3,659	\$600
	Fire Runs	\$5,102	\$4,000	\$7,438	\$800	\$8,238	\$4,000
	Address Signs	\$250	\$50	\$50	\$0	\$50	\$50
	Garbage/Recycling	\$8,315	\$8,000	\$5,819	\$1,200	\$7,019	\$7,500
Misc.:							
	tractor sale	\$6,000					
	Carryover	\$747	\$62	\$262	\$0	\$262	\$21,523
	Interest/Capital credits	\$22	\$40	\$17	\$5	\$22	\$40
	Misc	\$2,389		\$612	\$0	\$612	
	savings (taken from)	\$60,000				\$0	
Total		\$462,795	\$388,180	\$349,473	\$48,036	\$397,509	\$424,552
Expenditures							
General Government:							
	Board	\$27,008	\$30,000	\$21,810	\$6,023	\$27,833	\$30,000
	Legal Fees	\$2,745	\$10,000	\$5	\$200	\$205	\$10,000
	Office/Printing	\$1,469	\$1,000	\$416	\$225	\$641	\$1,000
	Elections	\$1,690	\$2,900	\$960	\$700	\$1,660	\$4,200
	Town Hall	\$4,063	\$10,000	\$3,342	\$500	\$3,842	\$10,000
	Insurnce/work comp	\$12,614	\$12,500	\$12,263	\$820	\$13,083	\$12,500
	Plan Commission	\$7,061	\$500	\$0	\$100	\$100	\$1,200
	Misc		\$1,000			\$0	\$1,000
	Misc Taxes to Cty					\$0	
	Assessor/Manf Assmt	\$7,099	\$7,100	\$7,000	\$100	\$7,100	\$7,100
Public Safety:							
	fire calls			\$6,342	\$1,000	\$7,342	\$7,000
	Fire protection	\$48,843	\$50,000	\$42,636	\$1,595	\$44,231	\$44,410
	Ambulance	\$11,990	\$12,000	\$9,617	\$2,393	\$12,010	\$12,010
Public Works:							
	Patrolman	\$58,712	\$62,000	\$51,151	\$15,000	\$66,151	\$65,000
	Road Maintenance	\$184,044	\$146,820	\$80,420	\$70,000	\$150,420	\$182,772
	Road Construction*					\$0	
	Sanitation	\$9,790	\$10,000	\$7,545	\$2,000	\$9,545	\$10,000
	Recycling	\$5,044	\$6,000	\$4,062	\$1,400	\$5,462	\$6,000
Human Services:							
	Animal Control	\$360	\$360	\$270	\$90	\$360	\$360
Other:							
	tractor	\$60,000					
	Machinery Fund	\$15,000	\$21,000	\$21,000		\$21,000	\$15,000
	Building Maintenance	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000
Total		\$462,532	\$388,180	\$273,839	\$102,146	\$375,985	\$424,552
	Balance 1/1/19		\$263				
	Estimated Income 2019		\$397,509				
	Total		\$397,772				
	Estimated Exp. 2019		\$375,985				
	Est. Balance 12/31/19		\$21,523				