

Town of Cady 2019 Budget

	Actual 2017	proposed 2018	Actual 9 mos. 16	Estimate 3 mos. 16	Estimate 2018	Proposed 2019
Revenues:						
Taxes:						
General Levy	\$225,784	\$228,137	\$228,137	\$0	\$228,137	\$230,302
Intergov't:						
Transportation Aid	\$101,138	\$109,727	\$82,295	\$27,432	\$109,727	\$109,726.77
computer aid	\$144	\$144	\$146		\$146	144
Recycling Grant	\$1,502	\$1,501	\$1,505	\$0	\$1,505	1501
Shared Revenue	\$22,335	\$22,315	\$3,347	\$18,968	\$22,315	\$22,310
Lottery Credit	\$5,948	\$5,948	\$5,176		\$5,176	5948
Fire dues	\$3,006	\$3,006	\$3,050	\$0	\$3,050	3006
MFL/FC	\$1,691	\$1,600	\$337	\$0	\$337	\$400
Licenses:						
Dog/Animal	\$948	\$1,300	\$882	\$0	\$882	\$900
Liquor/Cig.	\$1,305	\$1,300	\$890	\$0	\$890	\$890
Bldg/CSM/Driveway p	\$750	\$300	\$250	\$0	\$250	\$300
Utility permits	\$350		\$150	\$0	\$150	
Public Charges:						
Grading, etc.	\$1,663	\$600	\$565	\$70	\$635	\$600
Fire Runs	\$4,998	\$4,000	\$927	\$800	\$1,727	\$4,000
Address Signs	\$200	\$50	\$250	\$0	\$250	\$50
Garbage/Recycling	\$8,399	\$8,000	\$6,576	\$1,200	\$7,776	\$8,000
Misc.:						
tractor sale			\$6,000		\$6,000	
Carryover	\$747	\$0	\$747	\$0	\$747	\$62
Interest/Capital credits	\$24	\$40	\$35	\$5	\$40	\$40
Misc	\$10,458		\$558	\$0	\$558	
savings (taken from)			\$60,000		\$60,000	
Total	\$391,390	\$387,968	\$401,823	\$48,474	\$450,298	\$388,180

Expenditures

General Government:

Board	\$29,295	\$30,000	\$25,468	\$6,023	\$31,491	\$30,000
Legal Fees	\$909	\$10,000	\$2,745	\$200	\$2,945	\$10,000
Office/Printing	\$665	\$1,000	\$1,089	\$225	\$1,314	\$1,000
Elections	\$2,128	\$2,900	\$555	\$800	\$1,355	\$2,900
Town Hall	\$8,501	\$10,000	\$3,409	\$500	\$3,909	\$10,000
Insurnce/work comp	\$11,516	\$12,500	\$12,664		\$12,664	\$12,500
Plan Commission	\$443	\$500	\$6,998	\$100	\$7,098	\$500
Misc		\$1,000			\$0	\$1,000
Misc Taxes to Cty					\$0	
Assessor/Manf Assmt	\$7,494	\$7,000	\$7,000	\$100	\$7,100	\$7,100

Public Safety:

Fire	\$47,159	\$50,000	\$45,047	\$2,000	\$47,047	\$50,000
Ambulance	\$11,266	\$12,000	\$9,596	\$2,393	\$11,989	\$12,000

Public Works:

Patrolman	\$63,519	\$62,000	\$44,528	\$15,255	\$59,783	\$62,000
Road Maintenance	\$85,214	\$153,619	\$94,087	\$74,453	\$168,540	\$146,820
Road Construction*	\$124,195				\$0	
Sanitation	\$9,643	\$10,000	\$7,396	\$2,000	\$9,396	\$10,000
Recycling	\$5,061	\$7,000	\$3,845	\$1,400	\$5,245	\$6,000

Human Services:

Animal Control	\$360	\$360	\$270	\$90	\$360	\$360
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Other:

tractor			\$60,000		\$60,000	
Machinery Fund	\$15,000	\$15,000	\$15,000		\$15,000	\$21,000
Building Maintenance		\$5,000	\$5,000		\$5,000	\$5,000

Total	\$422,368	\$389,879	\$344,697	\$105,539	\$450,236	\$388,180
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Balance 1/1/18		\$747				
Estimated Income 18		\$450,298				
Total		\$451,045				
Estimated Exp. 18		\$450,236				
Est. Balance 12/31/18						\$62