Town	٥f	Cady	2010	Budget	
I OW II	OI	いるのと	2019	Dudaei	

Intergov't: Traccor Ree Sha Lot Firm MF Licenses: Do Liq Bld Util Public Charge Gra Add Ga Misc.: Total ditures General Gove Boo Lec Off Fire Mis Salv Total ditures General Gove Boo Ree Fire Mis Salv Total ditures General Gove Boo Lec Off Ele Tov Ins Pla Mis Mis Ass Public Safety: Fire	rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from)	\$225,784 \$101,138 \$144 \$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$228,137 \$109,727 \$144 \$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40	Actual 9 mos. 16 \$228,137 \$82,295 \$146 \$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000 \$401,823	\$27,432 \$0 \$27,432 \$0 \$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$0 \$5 \$0	\$228,137 \$109,727 \$146 \$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$230,302 \$230,302 \$109,726.77 144 1501 \$22,310 5948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Intergov't: Intergov't: Traccor Ree Shall Lote Fire MF Licenses: Doo Liq Bld Util Public Charge Gra Fire Add Ga Misc.: Total ditures General Gove Boa Leg Off Ele Too Ins Pla Mis Ass Public Safety: Fire Am	ansportation Aid imputer aid ecycling Grant hared Revenue ettery Credit re dues FL/FC og/Animal quor/Cig. dg/CSM/Driveway p iility permits es: rading, etc. re Runs edress Signs arbage/Recycling factor sale rryover erest/Capital credits sc vings (taken from) ernment:	\$101,138 \$144 \$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$109,727 \$144 \$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$82,295 \$146 \$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$27,432 \$0 \$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$0 \$0 \$0	\$109,727 \$146 \$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$109,726.77 144 1501 \$22,310 5948 3006 \$400 \$990 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Intergov't: Traccor Ree Sh. Lot Firm MF Licenses: Do Liq Bld Util Public Charge Gra Add Ga Misc.: Total ditures General Gove Box Car Inter Mis Salv Total ditures General Gove Hele Tov Ins Pla Mis Ass Public Safety: Fire Am	ansportation Aid imputer aid ecycling Grant hared Revenue ettery Credit re dues FL/FC og/Animal quor/Cig. dg/CSM/Driveway p iility permits es: rading, etc. re Runs edress Signs arbage/Recycling factor sale rryover erest/Capital credits sc vings (taken from) ernment:	\$101,138 \$144 \$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$109,727 \$144 \$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$82,295 \$146 \$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$27,432 \$0 \$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$0 \$0 \$0	\$109,727 \$146 \$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$109,726.77 144 1501 \$22,310 5948 3006 \$400 \$990 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Traccor Ree Sha Lot Firm MF Licenses: Do Liq Bld Util Public Charge Gra Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Boa Leç Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	mputer aid ecycling Grant hared Revenue httery Credit re dues FL/FC og/Animal quor/Cig. dg/CSM/Driveway p hillity permits reading, etc. re Runs hdress Signs harbage/Recycling hactor sale hryover herest/Capital credits hactor sale hac	\$144 \$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$144 \$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$146 \$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$0 \$1,200	\$146 \$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$22,310 \$22,310 \$948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Cor Resider Shares Shar	mputer aid ecycling Grant hared Revenue httery Credit re dues FL/FC og/Animal quor/Cig. dg/CSM/Driveway p hillity permits reading, etc. re Runs hdress Signs harbage/Recycling hactor sale hryover herest/Capital credits hactor sale hac	\$144 \$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$144 \$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$146 \$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200 \$0 \$1,200	\$146 \$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$22,310 \$22,310 \$948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Reschiber Share Sh	ecycling Grant hared Revenue httery Credit he dues httery Credit httery Cr	\$1,502 \$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,501 \$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$1,505 \$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$800 \$0 \$1,200	\$1,505 \$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	1501 \$22,310 5948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Shallot Lot Fire MF Licenses: Do Liq Bld Util Public Charge Gra Ada Ga Misc.: Total ditures General Gove Boo Leg Off Ele Too Ins Pla Mis Ass Public Safety: Fire Am	pared Revenue attery Credit re dues FL/FC pg/Animal quor/Cig. dg/CSM/Driveway p iility permits re Runs ddress Signs rabage/Recycling actor sale rryover rerest/Capital credits sc vings (taken from) pernment:	\$22,335 \$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$22,315 \$5,948 \$3,006 \$1,600 \$1,300 \$1,300 \$300 \$4,000 \$50 \$8,000 \$40 \$387,968	\$3,347 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$18,968 \$0 \$0 \$0 \$0 \$0 \$0 \$800 \$0 \$1,200	\$22,315 \$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$22,310 5948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Lote Fire MF Licenses: Doo Liq Bld Util Public Charge Gra Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Leg Off Ele Too Ins Pla Mis Ass Public Safety: Fire Am	attery Credit for dues for due	\$5,948 \$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$5,948 \$3,006 \$1,600 \$1,300 \$1,300 \$300 \$4,000 \$50 \$8,000 \$40 \$387,968	\$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$0 \$0 \$0 \$0 \$0 \$70 \$800 \$0 \$1,200	\$5,176 \$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$948 3006 \$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Licenses: Do Liq Bld Util Public Charge Gra Fire Ade Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	re dues FL/FC og/Animal quor/Cig. dg/CSM/Driveway p illity permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from) ernment:	\$3,006 \$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$3,006 \$1,600 \$1,300 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$40	\$3,050 \$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$0 \$0 \$0 \$0 \$70 \$800 \$0 \$1,200	\$3,050 \$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000
Licenses: Do Liq Bld Util Public Charge Gra Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Box Coff Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	pg/Animal quor/Cig. dg/CSM/Driveway p illity permits es: reading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from) ernment:	\$1,691 \$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,600 \$1,300 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$40 \$387,968	\$337 \$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$0 \$0 \$0 \$0 \$70 \$800 \$0 \$1,200	\$337 \$882 \$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$400 \$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Licenses: Do Liq Bld Util Public Charge Gra Fire Ade Misc.: trac Car Inte Mis sav Total ditures General Gove Boo Leç Off Ele Too Ins Pla Mis Ass Public Safety: Fire Am	og/Animal quor/Cig. dg/CSM/Driveway p illity permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from)	\$948 \$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,300 \$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$0 \$40	\$882 \$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$0 \$0 \$0 \$0 \$70 \$800 \$0 \$1,200	\$882 \$890 \$250 \$150 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$900 \$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Doo Liq Bld Util Public Charge Gra Fire Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Leç Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	quor/Cig. dg/CSM/Driveway p dility permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from)	\$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$0 \$0 \$0 \$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Liq Bld Util Public Charge Gra Fire Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Boo Lec Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	quor/Cig. dg/CSM/Driveway p dility permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from)	\$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$890 \$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$0 \$0 \$0 \$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$890 \$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Liq Bld Util Public Charge Gra Fire Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Boo Lec Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	quor/Cig. dg/CSM/Driveway p dility permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from)	\$1,305 \$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$1,300 \$300 \$600 \$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$250 \$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$0 \$0 \$0 \$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$250 \$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$890 \$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Public Charge Gra Fire Ade Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Lec Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	dg/CSM/Driveway p ility permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover rerest/Capital credits sc vings (taken from)	\$750 \$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$300 \$600 \$4,000 \$50 \$8,000 \$0 \$40	\$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$0 \$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$300 \$600 \$4,000 \$50 \$8,000 \$62 \$40
Public Charge Gra Fire Ade Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Lec Off Ele Tov Ins Pla Mis Ass Public Safety: Fire Am	ility permits es: rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover rerest/Capital credits sc vings (taken from)	\$350 \$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$600 \$4,000 \$50 \$8,000 \$0 \$40	\$150 \$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$0 \$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$150 \$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$600 \$4,000 \$50 \$8,000 \$62 \$40
Public Charge Gra Fire Ade Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Boo Lec Off Ele Tov Ins Pla Mis Mis Ass Public Safety: Fire Am	res: rading, etc. re Runs ddress Signs rarbage/Recycling rector sale rryover rerest/Capital credits sc vings (taken from)	\$1,663 \$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$565 \$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558	\$70 \$800 \$0 \$1,200 \$0 \$5 \$0	\$635 \$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$4,000 \$50 \$8,000 \$62 \$40
Gra Fire Ade Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Boo Lec Off Ele Tov Ins Pla Mis Mis Ass Public Safety: Fire Am	rading, etc. re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from) ernment:	\$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$800 \$0 \$1,200 \$0 \$5 \$0	\$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$4,000 \$50 \$8,000 \$62 \$40
Fire Add Ga Misc.: trac Car Inte Mis sav Total ditures General Gove Box Coff Ele Too Ins Pla Mis Mis Ass Public Safety: Fire Am	re Runs ddress Signs arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from) = ernment:	\$4,998 \$200 \$8,399 \$747 \$24 \$10,458	\$4,000 \$50 \$8,000 \$0 \$40 \$387,968	\$927 \$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$800 \$0 \$1,200 \$0 \$5 \$0	\$1,727 \$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$4,000 \$50 \$8,000 \$62 \$40
Addigan Misc.: trac Car Intervention Misc. Salvan Total ditures General Gove Book Leg Off Ele Took Ins Pla Misc. Ass. Public Safety: Fire Am	Idress Signs arbage/Recycling actor sale rryover eerest/Capital credits sc vings (taken from) ernment:	\$200 \$8,399 \$747 \$24 \$10,458 \$391,390	\$50 \$8,000 \$0 \$40 \$387,968	\$250 \$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$0 \$1,200 \$0 \$5 \$0	\$250 \$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$50 \$8,000 \$62 \$40
Misc.: trac Car Car Inte Mis sav Total ditures General Gove Boo Lec Off Ele Too Ins Pla Mis Mis Ass Public Safety: Fire Am	arbage/Recycling actor sale rryover erest/Capital credits sc vings (taken from) =	\$8,399 \$747 \$24 \$10,458 \$391,390	\$8,000 \$0 \$40 \$387,968	\$6,576 \$6,000 \$747 \$35 \$558 \$60,000	\$1,200 \$0 \$5 \$0	\$7,776 \$6,000 \$747 \$40 \$558 \$60,000	\$8,000 \$62 \$40
Misc.: trac Car Inte Mis sax Total ditures General Gove Box Lec Off Ele Too Ins Pla Mis Mis Ass Public Safety: Fire Am	actor sale rryover erest/Capital credits sc vings (taken from) =	\$747 \$24 \$10,458 \$391,390	\$0 \$40 \$387,968	\$6,000 \$747 \$35 \$558 \$60,000	\$0 \$5 \$0	\$6,000 \$747 \$40 \$558 \$60,000	\$62 \$40
Car Inte Mis sav Total ditures General Gove Boo Leg Off Ele Tov Ins Pla Mis Mis Ass Public Safety:	erest/Capital credits sc vings (taken from)	\$24 \$10,458 \$391,390	\$40 \$387,968	\$747 \$35 \$558 \$60,000	\$5 \$0	\$747 \$40 \$558 \$60,000	\$40
Inte Mis sav Total ditures General Gove Boo Leg Off Ele Too Ins Pla Mis Ass Public Safety:	erest/Capital credits sc vings (taken from)	\$24 \$10,458 \$391,390	\$40 \$387,968	\$35 \$558 \$60,000	\$5 \$0	\$40 \$558 \$60,000	\$40
Mis saw Total ditures General Gove Boo Lee Off Ele Too Ins Pla Mis Ass Public Safety: Am	sc vings (taken from) =	\$10,458 \$391,390	\$387,968	\$558 \$60,000	\$0	\$558 \$60,000	
Total ditures General Gove Boo Leg Off Ele Too Ins Pla Mis Ass Public Safety: Arr	vings (taken from) =	\$391,390		\$60,000		\$60,000	\$388,180
ditures General Gove Book Leg Off Ele Took Ins Pla Mis Ass Public Safety: Am		, ,			\$48,474		\$388,180
General Gove Box Leg Off Ele Tox Ins Pla Mis As: Public Safety: Fire Am		\$20.20F					
General Gove Box Leg Off Ele Tox Ins Pla Mis As: Public Safety: Fire Am		\$20.205					
Boo Leg Off Ele Too Ins Pla Mis Mis As: Public Safety:		የ ንር ንርር					
Leç Off Ele Too Ins Pla Mis Mis As: Public Safety:	alu		\$30,000	\$25,468	\$6,023	\$31,491	\$30,000
Off Elec Too Ins Pla Mis As: Public Safety: Fire Am		\$29,295 \$909	\$10,000	\$2,745	\$200	\$2,945	\$30,000 \$10,000
Ele Tov Ins Pla Mis As: Public Safety: Fire	gal Fees fice/Printing	\$665	\$1,000	\$1,089	\$200 \$225	\$2,945 \$1,314	
Tov Ins Pla Mis Mis As: Public Safety: Fire	ections	\$2.128		\$555	\$800		\$1,000
Ins Pla Mis Mis As: Public Safety: Fire Am	ections wn Hall	+ , -	\$2,900	·		\$1,355	\$2,900
Pla Mis Mis As: Public Safety: Fire Am		\$8,501	\$10,000 \$12,500	\$3,409	\$500	\$3,909 \$13,664	\$10,000 \$13,500
Mis Mis As: Public Safety: Fire Am	surnce/work comp	\$11,516	\$12,500	\$12,664	¢400	\$12,664	\$12,500
Mis Ass Public Safety: Fire Am	an Commission	\$443	\$500	\$6,998	\$100	\$7,098	\$500
Ass Public Safety: Fire Am			\$1,000			\$0 \$0	\$1,000
Public Safety: Fire Am	sc Taxes to Cty sessor/Manf Assmt	Ф 7 404	ቀ ፖ ለሰላ	67.000	6400	\$0 \$7,100	Ф 7 400
Fire Am		\$7,494	\$7,000	\$7,000	\$100	\$7,100	\$7,100
Am		Φ <i>4</i> 7 4 <i>E</i> Ω	¢£0,000	¢45.047	ድ ስ ሰብስ	647.047	ወደ ብ ብርብ
		\$47,159 \$11,266	\$50,000	\$45,047 \$0,506	\$2,000	\$47,047 \$11,090	\$50,000 \$12,000
	nbulance •	\$11,266	\$12,000	\$9,596	\$2,393	\$11,989	\$12,000
		¢62 E40	¢62.000	¢44 E00	Q1E 0EE	¢£0.702	\$62,000
	atrolman	\$63,519	\$62,000	\$44,528	\$15,255	\$59,783	
	oad Maintenance	\$85,214 \$124,105	\$153,619	\$94,087	\$74,453	\$168,540	\$146,820
	oad Construction*	\$124,195	#40.000	Ф7 000	<u></u>	\$0 \$0.306	#40.000
	anitation	\$9,643	\$10,000	\$7,396	\$2,000 \$1,400	\$9,396	\$10,000
	ecycling	\$5,061	\$7,000	\$3,845	\$1,400	\$5,245	\$6,000
Human Servic		# 000	#000	#070	# 00	# 000	Ф000
	nimal Control	\$360	\$360	\$270	\$90	\$360	\$360
	actor	* 4=	A 4 = 5 = 5	\$60,000		\$60,000	** *****
	achinery Fund	\$15,000	\$15,000	\$15,000		\$15,000	\$21,000
	uilding Maintenance		\$5,000	\$5,000		\$5,000	\$5,000
Total	_	\$422,368	\$389,879	\$344,697	\$105,539	\$450,236	\$388,180
Balance 1/1/18	3		\$747				
Estimated Inco		. <u>-</u>	\$450,298				
Total			\$451,045				
Estimated Exp.	ome 18		\$450,236				