

Town of Cady 2017 Budget

	Actual 2016	proposed 2017	Actual 9 mos. 16	Estimate 3 mos. 16	Estimate 2017	Proposed 2018
Revenues:						
Taxes: General Levy	\$223,799	\$225,784	\$225,784	\$0	\$225,784	\$228,137
Intergov't:						
Transportation Aid	\$101,138	\$101,137	\$75,853	\$25,284	\$101,137	\$109,726.77
computer aid	\$168	\$0	\$144		\$144	144
Recycling Grant	\$1,424	\$1,500	\$1,501	\$0	\$1,501	1501
Shared Revenue	\$22,350	\$22,345	\$3,349	\$18,985	\$22,334	\$22,315
Lottery Credit	\$5,329	\$5,555	\$5,948		\$5,948	5948
Fire dues	\$2,645	\$2,500	\$3,006	\$0	\$3,006	3006
MFL/FC	\$1,691	\$1,600	\$2,814	\$0	\$2,814	\$1,600
Licenses:						
Dog/Animal	\$1,659	\$1,000	\$1,328	\$0	\$1,328	\$1,300
Liquor/Cig.	\$1,315	\$1,200	\$1,305	\$0	\$1,305	\$1,300
Bldg/CSM/Driveway p	\$450	\$100	\$600	\$0	\$600	\$300
Utility permits	\$50	\$0		\$0	\$0	
Public Charges:						
Grading, etc.	\$576	\$500	\$1,663	\$70	\$1,733	\$600
Fire Runs	\$4,445	\$4,000	\$3,204	\$800	\$4,004	\$4,000
Address Signs		\$50	\$200	\$0	\$200	\$50
Garbage/Recycling	\$9,114	\$8,000	\$6,228	\$1,200	\$7,428	\$8,000
Misc.:						
Carryover	\$2,001	\$0		\$0	\$0	\$1,911
Interest/Capital credits	\$39	\$150	\$22	\$5	\$27	\$40
Misc	\$6,193	\$1,500		\$0	\$0	
savings (taken from)			\$5,043		\$5,043	
Total	\$384,386	\$376,921	\$337,992	\$46,344	\$384,336	\$389,879

Expenditures

General Government:

Board	\$25,466	\$30,000	\$18,945	\$6,023	\$24,968	\$30,000
Legal Fees	\$272	\$2,500	\$909	\$200	\$1,109	\$10,000
Office/Printing	\$1,665	\$1,000	\$856	\$225	\$1,081	\$1,000
Elections	\$2,695	\$1,000	\$1,967		\$1,967	\$2,900
Town Hall	\$12,317	\$10,000	\$7,928	\$500	\$8,428	\$10,000
Insurnce/work comp	\$12,282	\$12,500	\$11,029		\$11,029	\$12,500
Plan Commission		\$500	\$243	\$100	\$343	\$500
Misc	\$30	\$1,000			\$0	\$1,000
Misc Taxes to Cty					\$0	
Assessor/Manf Assmt	\$6,587	\$7,400	\$3,390	\$4,095	\$7,485	\$7,000

Public Safety:

Fire	\$49,287	\$70,000	\$44,876	\$2,000	\$46,876	\$50,000
Ambulance	\$11,234	\$11,300	\$9,034	\$2,227	\$11,261	\$12,000

Public Works:

Patrolman	\$53,809	\$60,500	\$45,765	\$15,255	\$61,020	\$62,000
Road Maintenance	\$142,698	\$46,821	\$92,382	\$10,000	\$102,382	\$153,619
Road Construction*		\$90,000	\$10,000	\$95,113	\$105,113	
Sanitation	\$9,770	\$10,000	\$7,596	\$2,000	\$9,596	\$10,000
Recycling	\$5,127	\$7,000	\$3,985	\$1,400	\$5,385	\$7,000

Human Services:

Animal Control	\$360	\$400	\$270	\$90	\$360	\$360
----------------	-------	-------	-------	------	-------	-------

Other:

Machinery Fund	\$15,000	\$15,000	\$15,000		\$15,000	\$15,000
Building Maintenance						\$5,000

Total	\$348,599	\$376,921	\$274,175	\$139,228	\$413,403	\$389,879
--------------	------------------	------------------	------------------	------------------	------------------	------------------

Balance 1/1/17		\$30,978				
Estimated Income 17		\$384,336				
Total		\$415,314				
Estimated Exp. 17		\$413,403				
Est. Balance 12/31/17		\$1,911				