

Town of Cady 2017 Budget

	Actual 2015	proposed 2016	Actual 9 mos. 16	Estimate 3 mos. 16	Estimate 2016	Proposed 2017
Revenues:						
Taxes:						
General Levy	\$221,038	\$223,799	\$223,799	\$0	\$223,799	\$225,784
Intergov't:						
Transportation Aid	\$101,138	\$101,137	\$75,853	\$25,284	\$101,137	\$101,137
computer aid	\$200	\$0	\$145		\$145	\$0
Recycling Grant	\$1,503	\$1,500	\$1,424	\$0	\$1,424	\$1,500
Shared Revenue	\$22,268	\$22,345	\$3,352	\$18,980	\$22,332	\$22,345
Lottery Credit	\$5,835	\$5,555	\$5,328		\$5,328	\$5,555
Fire dues	\$2,407	\$2,500	\$2,645	\$0	\$2,645	\$2,500
MFL/FC	\$849	\$1,600	\$1,159	\$0	\$1,159	\$1,600
Licenses:						
Dog/Animal	\$1,122	\$1,000	\$1,031	\$0	\$1,031	\$1,000
Liquor/Cig.	\$1,145	\$975	\$1,315	\$0	\$1,315	\$1,200
Bldg/CSM/Driveway p	\$250	\$0	\$200	\$0	\$200	\$100
Utility permits	\$150	\$100	\$0	\$0	\$0	\$0
Public Charges:						
Grading, etc.	\$695	\$500	\$566	\$70	\$636	\$500
Fire Runs	\$5,831	\$5,000	\$3,695	\$800	\$4,495	\$4,000
Address Signs		\$50	\$0	\$0	\$0	\$50
Garbage/Recycling	\$8,908	\$8,000	\$6,747	\$1,200	\$7,947	\$8,000
Misc.:						
Carryover	72788	\$0		\$0	\$0	\$0
Interest/Capital credits	\$70	\$150	\$39	\$5	\$44	\$150
Misc	\$9,598	\$2,500	\$673	\$0	\$673	\$1,500
savings (taken from)	\$6,204					
Total	\$461,999	\$376,711	\$327,971	\$46,339	\$374,310	\$376,921

Expenditures

General Government:

Board	\$31,819	\$24,000	\$18,243	\$6,865	\$25,108	\$30,000
Legal Fees	\$1,337	\$2,500	\$272	\$100	\$372	\$2,500
Office/Printing	\$349	\$1,000	\$1,509	\$225	\$1,734	\$1,000
Elections	\$7,891	\$2,200	\$1,596	\$800	\$2,396	\$1,000
Town Hall	\$5,249	\$10,000	\$15,429	\$500	\$15,929	\$10,000
Insurnce/work comp	\$11,496	\$8,000	\$12,232	\$0	\$12,232	\$12,500
Plan Commission	\$260	\$1,000	\$0	\$150	\$150	\$500
Misc		\$1,000	\$81	\$100	\$181	\$1,000
Misc Taxes to Cty					\$0	
Assessor/Manf Assmt	\$7,002	\$7,400	\$6,503	\$110	\$6,613	\$7,400

Public Safety:

Fire	\$42,614	\$43,000	\$47,504	\$1,783	\$49,287	\$45,000
Ambulance	\$11,220	\$11,300	\$9,007	\$2,222	\$11,229	\$11,300

Public Works:

Patrolman	\$49,447	\$52,000	\$46,089	\$15,000	\$61,089	\$60,500
Road Maintenance	\$233,452	\$90,811	\$123,612	\$32,000	\$155,612	\$71,821
Road Construction*	\$28,188	\$90,000	\$0	\$0	\$0	\$90,000
Sanitation	\$9,291	\$10,000	\$7,374	\$2,000	\$9,374	\$10,000
Recycling	\$5,024	\$7,000	\$4,330	\$1,400	\$5,730	\$7,000

Human Services:

Animal Control	\$360	\$400	\$270	\$100	\$370	\$400
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Other:

Machinery Fund	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$15,000
Building Maintenance						

Total	\$459,999	\$376,611		\$78,355	\$372,406	\$376,921
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Balance 1/1/16		\$2,000				
Estimated Income 16		\$374,310				
Total		\$376,310				
Estimated Exp. 16		\$372,406				
Est. Balance 12/31/16		\$3,904				